

JENKINS INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Jenkins Middle/High School	Permanent	7-12 Center	260/450
b. Jenkins Alternative School	Permanent	Center	various
2. Middle			
a. None			
3. Elementary			
a. Burdine Elementary Elementary School	Permanent	PS-6 Center	233/250
b. McRoberts Elementary School	Permanent	PS-6 Center	67/200

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Burdine Elementary School 21,365 sf. Major Renovation to include; Renovate existing Library for Commons Area, Replace Lighting, Roof replacement on Kindergarden, Roof maintenance all other areas. Construct: 1 Media Center 2000 sf. 2,000 sf.	68%	\$106,081 \$400,000
2. McRoberts Elementary School 14,705 sf. Major Renovation to include; Replace Lighting, Install HVAC, Toilet upgrades, Construct new toilets for ADA accessibility		\$290,032
3. Jenkins Middle/High School 65,199 sf. Major Renovation to include; Replace Roofing, Replace Lighting, Upgrade Chemistry Lab		\$400,310

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Burdine Elementary School 21,365 sf. Major Renovation to include; Site Improvements, Replace Windows, Replace Door Hardware, Replace Flooring, Replace Plumbing Fixtures, Replace Ceiling Tiles/Grids, Replace Ceiling Insulation, Automatic Front Door, Painting, Install Marker Boards.		\$504,017
2. McRoberts Elementary School 14,705 sf. Major Renovation to include; Site Improvements, Storage, Replace Flooring, Replace Door Hardware, Replace Windows, Replace Ceiling Tiles/Grids, Replace Gym Equipment, Painting, Install Marker Boards.		\$270,298

3. Jenkins Middle/High School	65,199 sf.	
Major Renovation to include; Site Improvements, Replace Flooring, Replace Door Hardware, Reconstruct Canopy at Band Room, Install HVAC in Gym, Painting, Window Repairs		\$300,496

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Renovate Central Office	6,181 sf.	
Major Renovation to include; Install Elevator, Upgrade Toilets for ADA Compliance, Replace Lighting, Replace Flooring, Reconfigure Office Space and Circulation, Painting		\$367,420

DISTRICT UNMET NEED

\$2,271,234

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. None